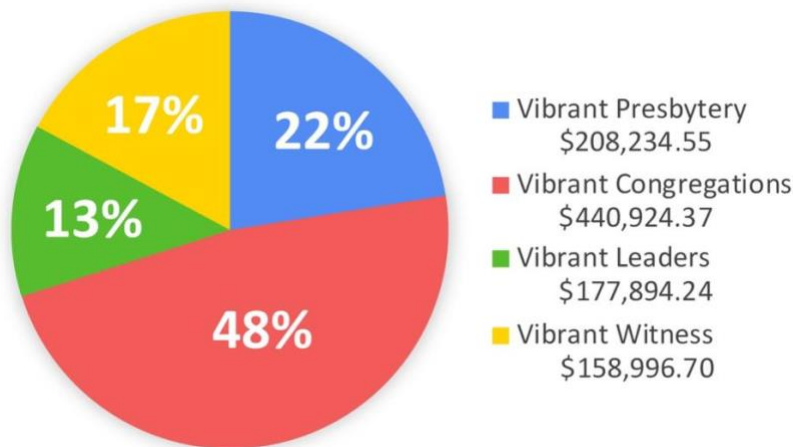




Presbytery of Tropical Florida PROPOSED BUDGET 2022						
	01 - Per Capita Apportionment	02 - Shared Ministry	03 - Reserves	04 - Dedicated Vibrancy Funds	08 - Other Sources	TOTAL
Income						
Total 3110000 · Church Income	0.00	0.00	0.00	60,000.00	0.00	60,000.00
Total 3150000 · Per Capita	222,305.10	0.00	0.00	0.00	0.00	222,305.10
Total 3200000 · Transfer From Funded Accounts	0.00	22,418.60	315,570.16	350,000.00	0.00	687,988.76
Total 3500000 · Miscellaneous Income	0.00	0.00	0.00	0.00	15,756.00	15,756.00
Total Income	222,305.10	22,418.60	315,570.16	410,000.00	15,756.00	986,049.86
Expense						
4 · Vibrant Presbytery						
Total 41 · Vibrancy	0.00	0.00	0.00	2,500.00	0.00	2,500.00
Total 42 · Leadership Council	64,661.60	3,171.98	0.00	0.00	0.00	67,833.58
Total 43 · Committee on Ministry	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Total 46 · Other Committees	0.00	500.00	0.00	0.00	0.00	500.00
Total 47 · Office Expenses	10,679.63	0.00	0.00	0.00	0.00	10,679.63
Total 48 · Personnel	125,721.34	0.00	0.00	0.00	0.00	125,721.34
Total 4 · Vibrant Presbytery	201,062.57	4,671.98	0.00	2,500.00	0.00	208,234.55
5 · Vibrant Congregations						
Total 51 · Vibrant Congregations	0.00	0.00	0.00	230,000.00	0.00	230,000.00
Total 56 · Other Committees - VC	0.00	4,000.00	0.00	0.00	0.00	4,000.00
570099 · Office Expense Allocation	8,878.80	0.00	0.00	0.00	0.00	8,878.80
Total 58 · Personnel - VC	0.00	117,608.72	0.00	45,348.27	0.00	162,956.99
Total 59 · Accounting Services	0.00	0.00	0.00	35,088.58	0.00	35,088.58
Total 5 · Vibrant Congregations	8,878.80	121,608.72	0.00	310,436.85	0.00	440,924.37
6 · Vibrant Leaders						
Total 61 · Vibrancy	0.00	0.00	0.00	750.00	0.00	750.00
Total 62 · Leadership Council	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Total 63 · Committee on Ministry	0.00	3,840.00	0.00	0.00	0.00	3,840.00
Total 66 · Other Committees	0.00	1,100.00	0.00	0.00	0.00	1,100.00
670099 · Office Expense Allocation	8,878.80	0.00	0.00	0.00	0.00	8,878.80
Total 68 · Personnel	0.00	86,744.99	0.00	75,580.45	0.00	162,325.44
Total 6 · Vibrant Leaders	8,878.80	92,684.99	0.00	76,330.45	0.00	177,894.24
7 · Vibrant Witness						
Total 71 · Vibrancy	0.00	0.00	0.00	2,100.00	0.00	2,100.00
770099 · Office Expense Allocation	8,878.80	0.00	0.00	0.00	0.00	8,878.80
Total 78 · Personnel	0.00	117,785.72	0.00	30,232.18	0.00	148,017.90
Total 7 · Vibrant Witness	8,878.80	117,785.72	0.00	32,332.18	0.00	158,996.70
Total Expense	227,698.96	336,751.42	0.00	421,599.48	0.00	986,049.86
NET INCOME	(5,393.86)	(314,332.82)	315,570.16	(11,599.48)	15,756.00	0.00





March 2 - April 17, 2022

One Great Hour of Sharing

For over 70 years, One Great Hour of Sharing has provided Presbyterians a way to share God's love with our neighbors in need around the world.

in a world of disaster, hunger, and oppression

Millions of people lack access to sustainable food sources, clean water, sanitation, education, and opportunity.

The three programs supported by One Great Hour of Sharing - Presbyterian Disaster Assistance, the Presbyterian Hunger Program, and Self-Development of People - all work in different ways to serve individuals and communities in need. From initial disaster response to ongoing community development, their work fits together to provide people with safety, sustenance, and hope.



your impact

Restoring Hope, Feeding the Hungry, Empowering the Oppressed

Typically received during the season of Lent, each gift to One Great Hour of Sharing supports efforts to relieve hunger through the Presbyterian Hunger Program, promote development through the Presbyterian Committee on the Self-Development of People, and assist in areas of disaster through Presbyterian Disaster Assistance.

\$4.1 million

granted by PDA in the United States and 57 countries in the first half of 2020

50

years of ministry for SDOP

5,676

PDA work team volunteers served in 2019

51,000

trees planted around the world

\$190,000

recovered in stolen wages for hospitality workers in the U.S.

over 17,000

people trained nationally and internationally by OGH's ministries

94

grants impacting 20 countries given by PHP in 2019

over 5,000

projects in economically poor communities in the United States and around the world have had an opportunity to develop solutions to their own challenges since SDOP's inception.

234

certified PC(USA) Earth Care congregations helped care for creation

1,097

Presbyterian congregations purchased eco-palms for sustainable forestry and livelihoods



Vibrant Together

A Vibrant Christ-Centered Community *BUILDS RELATIONSHIPS*. It understands relationships as the key to church growth and the avenue for listening to the need in the community.

- **Builds Relationship** – “builds” is an active verb.
- **How does your church live out the activity of building relationships?**
(List specific actions, activities, or postures)
- **What is the evidence that your church builds relationships with:**
 - The leadership of the church?
 - Members?
 - Neighbors?
 - Those beyond the neighborhood?

LEADERSHIP DEVELOPMENT: In developing leadership, we will nurture leaders to have a witness that is loving, welcoming, diverse, boundary transcending, and bridge building with the overlooked.

- **How might leaders build relationships with:**
 - Other leaders of the church? ...Members? ...Neighbors? ...Those beyond the neighborhood?
- **What steps might be taken by leaders to engage, equip, and encourage the building of relationships?**
- **What is the role of prayer in building relationships?**